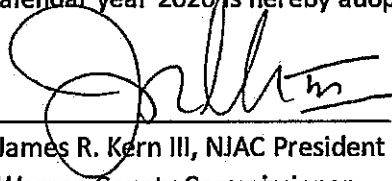


NEW JERSEY ASSOCIATION OF COUNTIES
RESOLUTION – 2026 NJAC ANNUAL BUDGET
Adopted: January 23, 2026

BE IT RESOLVED that the Annual Budget of the New Jersey Association of Counties for

calendar year 2026 is hereby adopted by the Board of Directors.

Signed: _____


James R. Kern III, NJAC President
Warren County Commissioner

Date: January 23, 2026

INCOME	2026 BUDGET
Annual Conference	425,000
County Dues ²	319,160
NACO/Nationwide	120,000
Business Associate Dues	72,000
GFOA Management ⁴	80,000
Year-End Summit	27,500
Cash Vest	5,000
Regional County Meetings	3,000
County Administrators Program	2,500
Directory	1,500
Website Advertisement	1,500
TOTAL INCOME	1,057,160
EXPENSES	
EVENTS	
Annual Conference	150,000
Year-End Summit	10,000
NJAC Events	160,000
SALARIES & WAGES	
JD, Executive Director	208,818
LW, Business Development Director	94,323
AW, Legislative Director	82,732
KN, Office Manager	67,828
<i>Employee Salaries and Wages</i>	<i>453,701</i>
<i>Payroll Taxes</i>	<i>51,000</i>
<i>GFOA Professional Stipends</i>	<i>78,600</i>
HEALTH & PENSION BENEFITS	
State Health Benefits Plan ⁶	102,000
JD, Executive Director	-4000
LW, Business Development Director	-1600
AW, Legislative Director	0
KN, Office Manager	-1000
<i>Employee Health Benefits</i>	<i>96,400</i>
<i>CC Health Benefits</i>	<i>12,000</i>
<i>Active & Retired Employee Pension Benefits</i>	<i>62,000</i>
OPERATING EXPENSES	
Payroll - Action Data Services, Inc.	4,650
Accounting/Auditing - Suplee Clooney	7,000
Bookkeeping/NJ Bookkeeping Services	4,000
IT Support - Anton Computing	7,000
IT Security - Sitelock	1,300
Website Maintenance - Citi-E-Net	1,200
Office Insurance - Fairview Insurance Agency	6,000
Office Building Rent - Capitol View	40,000
Banking/Credit Card Service Fees	8,000
Office Telephone - Verizon/JCT Solutions	6,600
Copier Machine Lease - Ricoh	2,900
Postage Machine Lease - Pitney Bowes	1,300
Postage Machine Supplies - Pitney Bowes	2,700
GovNet	5,500
Printing	1,100
Office Supplies	2,600
Travel Related Expenses	15,000
Event Registration	1,000
Regional County Meetings	3,000
Virtual Workshops	3,000
<i>Operating Expenses</i>	<i>123,850</i>
TOTAL EXPENSES	1,037,551
Total Surplus	19,609